

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Wrangell Medical Center Clinic Renovation

Agency: Wrangell Medical Center Reporting Period: 1st Quarter

Grant #: 06-4-C-4900 Amount of Funds Requested \$

1. What is the status of the project; include portions completed?

Project currently on hold. The clinic is currently being leased by Wrangell Community Services and is no longer run by Wrangell Medical Center. Wrangell Community Services has not been able to come up with a plan for the renovation.

2. Is the project on schedule; if not, how will this be dealt with?

Project is not on schedule. The intent is now to find an architect or engineer to work with the staff of both the clinic and medical center to come up with plans that would work for both the clinic and medical center.

3. Is the project on budget; if not, how will this be dealt with?

No monies have been spent so far.

4. Other comments/problems and solutions:

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name:** Wrangell Medical Center Clinic Renovation**Agency:** Wrangell Medical Center **Reporting Period:** 1st Quarter**Grant #:** 06-4-C-4900**Please include the following information:***(Use additional pages as necessary)***Budget Information:**

1. The total project budget—Denali Commission and other funds combined — \$100,000
2. The total project expenditures as of the end of the most recent quarter — none
3. The total amount of Denali Commission funds committed to the project — \$50,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period — none
5. The percentage of expenditures to the total budget — N/A
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Project on hold — no schedule

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: **Wrangell Medical Center Clinic Renovation**

Agency: Wrangell Medical Center

Reporting Period: 1st Quater

Grant #: 06-4-C-4900

NOTE: Include Denali Commission Grant Funds Only on this form.

[illegible]

Signature: _____

January 11, 2005
Date:

Karen A. Wright, Administrative Assistant
Print Name and Title:

Form 641B